



LOCUST VALLEY

CENTRAL SCHOOL DISTRICT

Proposed Budget 2021-2022

Maximum allowable tax levy increase (Tax Cap) 1.34%

Proposed tax levy increase

1.27%

\$1,051,140

Enhancements and Highlights

K-5

- K-5 enrichment program additions, inclusive of KidOYO Coding and “Hackathon” teams, 3D Printers, Maker Spaces, Genius Hour and more
- Completion of full implementation of Teachers College Reading, Writing and Phonics Program
- Pilot for Responsive Classroom, a research-based framework for social-emotional learning
- Partnership with Nassau BOCES, 14 other districts and New York Institute of Technology (NYIT) to bolster training in computer sciences, engineering and educational technology through Smart Start Grant

7-12

- Up to 15 new dual enrollment courses, which bear college credit, through partnership with LIU Post
- New Career Exploration Program (CEP) offering internships and externships
- Science Research Program redesign
- KidOYO coding implementation and “Hackathon” teams at MS and HS, including AP Computer Science
- Instructional technology coach
- Pilot of Promethean Boards, interactive display panels, in classrooms expansion
- Practical Assessment Exploration System (PAES) Lab
- Physical Education options: Yoga, Mindfulness & Wellness; Unified Addition of Distributive Education Clubs of America (DECA) or Future Business Leaders of America (FBLA)
- Addition of Boys Varsity Volleyball, Unified Basketball and Bowling

DW

- Partnership with Mental Health Consortium
- Behavioral Health Center partnership with Northwell Health
- Additions of Director of Instructional Technology and Information Systems, Assistant Director of PPS and Director of School Counseling, K-12
- Long Island Consortium for Excellence and Equity
- Integrated Co-Teaching (ICT) continued expansion
- Increase in flexible seating

Proposition # 2 - Capital Reserve Fund Withdrawal 2021-22

Proposed Capital Reserve Projects

| | | |
|-------|--|---------------------|
| MS/HS | Track Replacement and Turf Installation | \$ 2,800,000 |
| AMP | Library Heating and Air Conditioning Units | \$ 175,000 |
| BP | Library Heating and Air Conditioning Units | \$ 175,000 |
| LVI | Faculty Restroom Renovation | \$ 375,000 |
| BI | Installation of Drop Ceiling and LED lights in classrooms – Phase 1 | \$ 180,000 |
| | Total | \$ 3,705,000 |

Proposed Track Replacement and Turf Field Installation



Contingent Budget

If Budget fails:

Revote date – June 15, 2021

If Revote fails:

Contingent Budget - No increase over prior year's levy

- **Minimum reductions of \$1,051,140**
- Additional reductions will be required

Final Steps

Tuesday, May 4

Public Budget Hearing

Tuesday, May 18 Budget Vote and Election

6:00 AM to 9:00 PM

Locations: Bayville Bayville Intermediate School
Locust Valley Ann MacArthur Primary School
Brookville Brookville Reformed Church